

**Transition Black Isle**  
**I&E Prev Year Comparison**  
 April 2018 through March 2019

	Apr '18 - Mar 19	Apr '17 - Mar 18	£ Change	% Change
<b>Income</b>				
<b>5000 - Grants</b>				
5020 · Co-operative Community...	0.00	2,307.62	-2,307.62	-100.0%
5095 · Big Bike Revival	777.00	0.00	777.00	100.0%
<b>Total 5000 · Grants</b>	777.00	2,307.62	-1,530.62	-66.3%
<b>5100 · Market stall income</b>				
5105 · Market stallholders Cro...	1,378.15	1,455.00	-76.85	-5.3%
5110 · Market stallholders N Ke...	3,302.00	2,512.00	790.00	31.5%
5115 · Fortrose Community Mar...	1,352.00	0.00	1,352.00	100.0%
5100 · Market stall income - Oth...	207.00	0.00	207.00	100.0%
<b>Total 5100 · Market stall income</b>	6,239.15	3,967.00	2,272.15	57.3%
<b>5200 · Membership</b>				
5210 · Gift aid	320.00	110.00	210.00	190.9%
5210 · Gift aid	4.82	100.00	-95.18	-95.2%
<b>5300 - Sales</b>				
5305 · Book sales	126.14	46.58	79.56	170.8%
5310 · Produce sales	84.99	65.15	19.84	30.5%
5315 · Catering sales	0.00	356.67	-356.67	-100.0%
5320 · Other sales	832.30	1,219.00	-386.70	-31.7%
5325 · Potato Days	3,625.75	2,602.83	1,022.92	39.3%
5300 · Sales - Other	0.00	76.30	-76.30	-100.0%
<b>Total 5300 · Sales</b>	4,669.18	4,366.53	302.65	6.9%
<b>5400 · Donations Income</b>				
5401 · CAF Donations	946.26	2,216.66	-1,270.40	-57.3%
5401 · CAF Donations	279.85	0.00	279.85	100.0%
5999 · Sundry income	0.00	1,000.00	-1,000.00	-100.0%
<b>Total Income</b>	13,236.26	14,067.81	-831.55	-5.9%
<b>Expense</b>				
<b>6000 - Purchase of Goods for Sale</b>				
6050 · Books for Sale	12.00	0.00	12.00	100.0%
<b>Total 6000 · Purchase of Goods f...</b>	12.00	0.00	12.00	100.0%
<b>6550 · Contract Labour</b>				
6555 · Market organiser	3,034.00	2,320.00	714.00	30.8%
6565 · Bookkeeper	247.50	438.60	-191.10	-43.6%
6570 · Bike maintenance	63.99	682.50	-618.51	-90.6%
6550 · Contract Labour - Other	140.00	0.00	140.00	100.0%
<b>Total 6550 · Contract Labour</b>	3,485.49	3,441.10	44.39	1.3%

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6632 · Big Bike Revival Expendit...	444.00	0.00	444.00	100.0%
6660 · Other Staff & Vol Expenses	54.95	359.74	-304.79	-84.7%
<b>7000 · Event costs</b>				
7010 · Venue Hire	592.50	391.00	201.50	51.5%
7020 · Catering	14.50	0.00	14.50	100.0%
7025 · Potato day expenses	1,574.87	1,795.66	-220.79	-12.3%
7050 · Other Event Costs	542.50	732.53	-190.03	-25.9%
7000 · Event costs - Other	135.00	50.00	85.00	170.0%
<b>Total 7000 · Event costs</b>	2,859.37	2,969.19	-109.82	-3.7%
<b>7500 · Community Market Costs</b>				
7510 · Community Market Hall ...	427.00	762.00	-335.00	-44.0%
7550 · Community Market Other...	374.76	158.64	216.12	136.2%
7500 · Community Market Cost...	310.18	0.00	310.18	100.0%
<b>Total 7500 · Community Market C...</b>	1,111.94	920.64	191.30	20.8%
<b>8000 · Promotional expenses</b>				
8005 · Advertising - Core Events	150.00	70.00	80.00	114.3%
8050 · Other Promotional Exps	180.00	1,061.24	-881.24	-83.0%
8000 · Promotional expenses - ...	72.00	-70.00	142.00	202.9%
<b>Total 8000 · Promotional expenses</b>	402.00	1,061.24	-659.24	-62.1%
8150 · Public surveys	0.00	360.00	-360.00	-100.0%
8400 · Website	1,378.80	2,724.11	-1,345.31	-49.4%
8450 · Memberships	0.00	48.00	-48.00	-100.0%
8500 · Legal & professional expe...	0.00	375.00	-375.00	-100.0%
<b>Total Expense</b>	9,748.55	12,259.02	-2,510.47	-20.5%
<b>Profit for the Year</b>	<b>3,487.71</b>	<b>1,808.79</b>	<b>1,678.92</b>	<b>92.8%</b>